

SMLC Budget Fiscal Year 2018/19

Revenues	2018/19 Proposed
Direct Aid	\$255,000.00
Other sources	
Total Revenue	\$255,000.00
Expenditures	
Grants to Members	\$76,000.00
Grants & Contracts Benefits to or for Members (movie licenses)	\$27,150.00
Salaries & Related Expenses	\$10,000.00
Legal Fees	\$2,500.00
Accounting Fees	\$6,500.00
Membership Dues	
RIDES & MCLS	\$86,500.00
MLA	\$29,000.00
MIRS	\$500.00
MCDA	\$400.00
Printing & Copying Website redesign	
Travel and Meeting Expenses	\$2,000.00
Workshop travel and meeting	\$10,000.00
Application Hosting	\$450.00
Bldg/wc/Bonding insurance	\$2,000.00
Supplies: Food	\$2,000.00
Total Expenditures	\$255,000.00
Total Revenues over (under) expenditures	\$0.00
Beginning Year Fund Balance (estimate)	\$108,000.00
Fund Balance at year end: (estimate)	\$108,000.00